

# Cabinet



Date of meeting: 11 February 2020

Title of Report: **Budget Scrutiny Select Committee – recommendations to Cabinet on the 2020/21 Draft Budget**

Lead Member: Councillor Nick Kelly (Chair of Budget Scrutiny Select Committee)

Lead Strategic Director: Giles Perritt (Assistant Chief Executive)

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Your Reference:

Key Decision: No

Confidentiality: Part I - Official

## **Purpose of Report**

The purpose of this report is to present the recommendations from Budget Scrutiny Select Committee on the draft 2020/21 budget, for consideration by Cabinet.

## **Recommendations and Reasons**

That Cabinet consider and respond to the fifteen recommendations made by Budget Scrutiny Select Committee.

## **Alternative options considered and rejected**

Not applicable – Budget Scrutiny Select Committee, the ensuing recommendations, is a standard part of the budget setting process, helping the council to set as robust a budget as possible.

## **Relevance to the Corporate Plan and/or the Plymouth Plan**

The Council budget is fundamental to the delivery of the Council's Corporate Plan.

## **Implications for the Medium Term Financial Plan and Resource Implications:**

The budget for 2020/21 has a direct relationship to the Medium Term Financial Plan as one of the three years covered by the Plan.

## **Carbon Footprint (Environmental) Implications:**

No direct impacts arising – though it is noted that a £250k provision has been made in the 2020/21 budget for initiatives relating to the Climate Emergency Action Plan.

**Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:**

\* When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.

None directly arising.

**Appendices**

\*Add rows as required to box below

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable)						
		1	2	3	4	5	6	7
A	Budget Scrutiny Select Committee Recommendations							

**Background papers:**

\*Add rows as required to box below

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable)						
	1	2	3	4	5	6	7

**Sign off:**

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Originating Senior Leadership Team member: Andrew Loton, Head of Governance, Performance and Risk											
Please confirm the Strategic Director(s) has agreed the report? Yes											
Date agreed: 03/02/2020											
Cabinet Member approval: <i>Not applicable – this is a report from Budget Scrutiny Select Committee to Cabinet and it is therefore not appropriate for a Cabinet member to approve the contents of the report.</i>											
Date approved: <i>Not applicable</i>											